

PAC BUDGET • 2026–27

TOTAL BUDGET			TOTAL PLANNED			TOTAL REMAINING	
Budget Line	Annual Limit	Planned Use	Amount Used	Remaining	% Used	How the money will be used	Notes / Examples
General / Office	\$300		\$0			Printing for hot lunch items, meeting items	
Website Maintenance	\$300		\$0			Website fees / banking fees	
Teacher Funds	\$13,000		\$0			Each classroom to be allocated \$500 and can be used toward classroom or field trip	
Support Teacher	\$1,800		\$0			Support for classroom/student needs identified by staff	
Fundraising	\$0		\$0				
Education Enrichment	\$7,500		\$0			Currently exploring IXL - remaining funds to be used for Health Education	
Hardship	\$500		\$0			Confidential support for students/families when needed	
Grade 7 Committee	\$500		\$0			Grade 7 leaving ceremony	
Class Room Fund	\$1,400					Replacement of sports equipment	
Emergency Supplies	\$500		\$0			Replacement of expired emergency items	
Appreciation	\$5,500		\$0			Staff appreciation, recognition	
TOTAL	\$31,300						